

## 1999 Expenditures and Encumbrances by Fund

<b>Fund</b>	<b>Fundname</b>	<b>1999 Actual</b>
	<b>Appropriation Unit</b>	<b>Expenditures</b>
<b>0010</b>	<b>Current Expense</b>	<b>&amp; Encumbrances</b>
	0010 County Council	4,869,906
	0020 Council Administration	6,591,135
	0030 Hearing Examiner	620,793
	0040 Council Auditor	1,096,403
	0050 Ombudsman/Tax Advisor	818,071
	0060 King County Civic Television	690,153
	0070 Board of Appeals	431,237
	0110 County Executive	228,338
	0120 Deputy County Executive	2,712,162
	0140 Budget Office	3,297,551
	0150 Finance - CX	2,949,710
	0180 Office of Regional Policy & Planning	4,134,562
	0200 Sheriff	78,079,170
	0205 Drug Enforcement Forfeits	554,386
	0305 Office of Cultural Resources	2,555,653
	0340 Parks & Recreation	22,041,572
	0383 Resource Lands & Open Space	2,768,512
	0400 Information & Administrative Services., Admin.	970,829
	0401 Office of Emergency Management	945,054
	0410 Licensing & Regulatory Services	5,935,354
	0420 Office of Human Resources Management	5,570,031
	0437 Cable Communications	203,798
	0440 Property Services	2,125,999
	0450 Facilities Management--CX	947,206
	0470 Records & Elections	8,532,719
	0500 Prosecuting Attorney	32,165,806
	0501 Prosecuting Attorney Antiprofitteering	1,321
	0510 Superior Court	20,792,816
	0530 District Court	18,387,155
	0540 Judicial Administration	10,359,287
	0570 Youth Services	19,260,159
	0610 State Auditor	547,944
	0630 Boundary Review Board	235,428
	0650 Special Programs	606,867
	0656 Internal Support	4,296,008
	0670 Assessments	15,082,200
	0910 Adult Detention	80,240,209
	0934 Community Services	13,598,112
	0950 Public Defense	23,189,377
	3081 CX Transfers	31,003,594
		<b>429,436,587</b>
<b>0014</b>	<b>Sales Tax Reserve Contingency</b>	
	0651 Sales Tax Reserve Contingency	3,993,605
		<b>3,993,605</b>
<b>0015</b>	<b>Children &amp; Family Set-Aside</b>	
	0680 Children/Family Services	3,295,796
		<b>3,295,796</b>
<b>0016</b>	<b>Inmate Welfare</b>	
	0914 Inmate Welfare	1,068,269
		<b>1,068,269</b>

## 1999 Expenditures and Encumbrances by Fund

### 1020 Criminal Justice

0142 Budget/CJ	967
0201 Sheriff/CJ	3,917,864
0339 Natural Resources and Parks/CJ	408,544
0460 Facilities Management/CJ*	677,729
0502 Prosecuting Attorney/CJ	2,999,759
0512 Superior Court/CJ	1,371,319
0532 District Court/CJ	1,282,664
0542 Judicial Administration/CJ	699,067
0572 Youth Services/CJ	2,063,860
0952 Public Defense/CJ	(55,922)
0692 Capital Projects Transfer/CJ	541,789
0693 Transfer to Other Funds/CJ	413,556
0912 Adult Detention/CJ	7,387,106
0932 Human Services/CJ	882,764
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	22,591,066

### 1030 Road

0730 Roads	59,292,768
0734 Roads Construction Transfer	20,321,203
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	79,613,971

### 1040 Solid Waste Post Closure Landfill Maintenance

0715 Solid Waste Post-Closure Landfill Maintenance	1,573,045
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	1,573,045

### 1050 River Improvement

0740 River Improvement	5,624,261
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	5,624,261

### 1060 Veterans Relief Services

0480 Veterans Services	1,688,085
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	1,688,085

### 1070 Developmental Disabilities

0920 Developmental Disabilities	14,107,471
0935 Community & Human Services, Admin.	3,648,078
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	17,755,549

### 1090 Recorder's O & M

0471 Recorder's O&M	891,250
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	891,250

### 1110 E-911

0431 Enhanced-911	7,760,373
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	7,760,373

### 1120 Mental Health

0924 MHCADS/Mental Health	79,305,793
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	79,305,793

### 1170 Arts and Cultural Development

0301 Cultural Development	7,572,256
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	7,572,256

### 1190 Emergency Medical Services

0830 Emergency Medical Services (EMS)	26,063,627
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	26,063,627

## 1999 Expenditures and Encumbrances by Fund

<b>1210</b>	<b>Water and Land Resources</b>	
0741	Water & Land Resources (SWM)	36,955,504
		<b>36,955,504</b>
<b>1220</b>	<b>AFIS</b>	
0208	Automated Fingerprint Identification System	10,853,604
		<b>10,853,604</b>
<b>1280</b>	<b>Local Hazardous Waste</b>	
0860	Local Hazardous Waste	9,889,792
		<b>9,889,792</b>
<b>1290</b>	<b>Youth Sports Facilities Grants</b>	
0355	Youth Sports Facilities Grant	1,665,273
		<b>1,665,273</b>
<b>1340</b>	<b>Development &amp; Environmental Services</b>	
0325	Development & Environmental Svcs. (DDES)	28,597,246
		<b>28,597,246</b>
<b>1351</b>	<b>Logan/Knox Settlement</b>	
1351	Logan/Knox Settlement Fund	344,316
		<b>344,316</b>
<b>1800</b>	<b>Public Health</b>	
0800	Public Health	146,374,148
		<b>146,374,148</b>
<b>1820</b>	<b>Inter-County River Improvements</b>	
0760	Inter-County River Improvement	405,418
		<b>405,418</b>
<b>2240</b>	<b>Work Training Program</b>	
0936	Youth Employment	4,371,572
		<b>4,371,572</b>
<b>4040</b>	<b>Solid Waste</b>	
0381	Natural Resources Administration	3,846,815
0706	Solid Waste Marketing Commission	1,242,366
0720	Solid Waste	65,113,942
		<b>70,203,123</b>
<b>4290</b>	<b>Airport</b>	
0710	Airport	7,873,860
0716	Airport Construction Transfer	9,129,354
		<b>17,003,214</b>
<b>4480</b>	<b>Stadium</b>	
0290	Stadium Operations	11,852,502
		<b>11,852,502</b>
<b>4501</b>	<b>Radio Communications Operations</b>	
0213	Radio Communication Services (800 MHz)	2,360,145
		<b>2,360,145</b>
<b>4610</b>	<b>Water Quality</b>	
4000m	Waste Water Treatment	73,518,451
4999m	Waste Water Treatment Debt Service	50,007,673
		<b>123,526,124</b>
<b>4640</b>	<b>Public Transportation</b>	
5000m	Transit	320,460,510

## 1999 Expenditures and Encumbrances by Fund

5010m	Community and Administrative Services	2,914,651
5610m	Transportation Planning	4,532,954
		<b>327,908,115</b>
<b>5420</b>	<b>Safety &amp; Workers Compensation</b>	
0666	Safety & Claims Management	15,346,232
		<b>15,346,232</b>
<b>5431</b>	<b>Transit Non-Revenue Vehicle</b>	
0136	Transit Non-Revenue Vehicle Rental & Revolving	1,708,842
		<b>1,708,842</b>
<b>5441</b>	<b>Water Pollution Control Equipment</b>	
0137	Wastewater Equipment Rental & Revolving	555,692
		<b>555,692</b>
<b>5450</b>	<b>Financial Services</b>	
0130	Finance--Internal Service Fund	17,924,283
		<b>17,924,283</b>
<b>5500</b>	<b>Employee Benefits</b>	
0429	Employee Benefits	82,259,434
		<b>82,259,434</b>
<b>5511</b>	<b>DCFM - Internal Service</b>	
0601	DCFM--Internal Service Fund	23,303,786
		<b>23,303,786</b>
<b>5520</b>	<b>Insurance</b>	
0154	Risk Management	17,541,964
		<b>17,541,964</b>
<b>5531</b>	<b>Information &amp; Telecommunication - Data Processing</b>	
0432	ITS--Technology Services	19,412,610
		<b>19,412,610</b>
<b>5532</b>	<b>Information &amp; Telecommunication - Telecommunication</b>	
0433	ITS--Telecommunications	1,916,293
		<b>1,916,293</b>
<b>5570</b>	<b>Equipment Rental &amp; Replacement</b>	
0750	Equipment Repair & Replacement (ER&R)	9,232,819
		<b>9,232,819</b>
<b>5580</b>	<b>Motor Pool</b>	
0780	Motor Pool	7,806,165
		<b>7,806,165</b>
<b>5600</b>	<b>Printing and Graphic Arts Services</b>	
0415	ITS-Printing & Graphic Arts	2,606,398
		<b>2,606,398</b>
<b>8400</b>	<b>Limited GO Bond Redemption</b>	
0465	Limited G. O. Bond Redemption	135,165,400
		<b>135,165,400</b>
<b>8500</b>	<b>Unlimited GO Bond Redemption</b>	
0466	Unlimited G. O. Bond Redemption	37,540,885
		<b>37,540,885</b>
<b>8510</b>	<b>Stadium GO Bond Redemption</b>	
0467	Stadium G. O. Bond Redemption	2,544,690
		<b>2,544,690</b>

## 1999 Expenditures and Encumbrances by Fund

<b>Grand Total:</b>	<b>1,855,409,122</b>
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Does not include Capital Improvement Program

Source: 1999 Comprehensive Annual Financial Report (CAFR)